

**ANNUAL REPORT TO THE  
WYOMING BOARD OF AGRICULTURE  
FISCAL YEAR 2013**

July 1, 2012 - June 30, 2013



**MEETEETSE  
CONSERVATION DISTRICT**

910 Park Avenue, PO Box 237, Meeteetse, Wyoming 82433

Phone (307) 868-2484

Fax (307) 868-2489

E-mail: [mcd@tctwest.net](mailto:mcd@tctwest.net)

On the Web at <http://www.meeteetsecd-wy.gov>

**Table of Contents**

Introduction ..... Page 2

Administration (*Administrative Training, Budget, Finances, Meetings*). ..... Page 2

Operations (*Cooperator Assistance, Education, Natural Resource Management and Planning, Networking and Participation in Outside Activities, Range, Surface Water Quality Monitoring, Training, Weather, Website, Weed Management*)..... Page 3

Conclusion ..... Page 8

Balance Sheet ..... Page 9

Revenues and Expenditures ..... Page 10

Appendix A..... Page 11

**Introduction**

This Annual Report has been prepared in partial fulfillment of the requirements for Wyoming Conservation District funding through the Wyoming Department of Agriculture. It is also intended to assist the Meeteetse Conservation District (MCD) Board of Supervisors in keeping the general public, other governmental entities, and non-governmental organizations informed of the activities and accomplishments of the Meeteetse Conservation District through fiscal year (FY) 2013.

The MCD encourages public comments, which will help the District effectively plan its future.

Meeteetse Conservation District Board of Supervisors as of June 30, 2013:

Tracy Renner	Chairman
Dan Morris	Vice-Chairman
Craig Geving	Treasurer
Steve Jones	Secretary
Clara Mae Yetter	Member

Meeteetse Conservation District Staff as of June 30, 2013:

William Woolston	Sage Grouse Initiative Range Conservationist	Salaried, full-time
Steffen Cornell	Resource Specialist (RS)	Hourly, full-time
Blaise Allen	Resource Specialist (RS)	Hourly, full-time
Landa Robbins	District Clerk	Hourly, part-time

The MCD leased the old Town Hall building from the town of Meeteetse and subleased the old sheriff’s office portion of that building to the Park County Weed & Pest Control District.

**Administration**

In order to better evaluate its accomplishments and attainment of objectives, MCD continued to differentiate between District administration and District operations. MCD defines *administration* activities as those activities that primarily keep the office and District functioning.

On a cost basis, approximately 33% of the MCD’s administration activities were performed by the Resource Management Coordinator (RMC), who was responsible for the day-to-day activities of the MCD, including district budgeting and finances, and who supervised and provided guidance for the District Clerk and the Resource Specialists (RS). The Clerk performed approximately 49% of the MCD’s administrative activities, including bookkeeping, payroll, and secretarial tasks. The RS assisted the RMC and Clerk in administrative activities as needed, approximately 18% of the MCD’s administrative activities. The Clerk’s attendance at MCD Board meetings was in general considered administrative activity.

- Administrative direct expenditures made up 24% of the MCD total expenditures in FY 2013.
- 18% of salary and wages were administrative expenditures.
- Salary and wages for administrative duties were 54% of total administrative expenditures.

- Non-payroll expenses, such as office rent, insurance, utilities, dues, and supplies accounted for 46% of administrative expenditures.

**Administrative Training:**

- Landa attended and successfully completed the Conservation District Employee Certification training in Cheyenne during February.
- To the best of their ability, Board members and staff attended Supervisor Training webinars held by the WDA and the MCD participated in WACD Statutory Jurisdiction & Expertise discussions.

**Budget:**

The MCD Board of Supervisors and staff developed the budget for FY 2013 according to District Operations procedure. The budget was approved at the public budget hearing on July 16<sup>th</sup>, 2012. All FY 2013 activities were within the constraints of the budget. Funding was carried into FY 2013 from FY 2012 in the Startup Reserve account, used to fund the District through December 2012, when the first mill levy check arrived. The Startup Reserve account for FY 2014 was funded at FY 2013 year-end.

**Finances:**

In FY 2013, the MCD maintained checking accounts at First National Bank in Powell and at Pinnacle Bank in Cody, as well as accounts for both cash and reserve funds with the Wyoming Government Investment Fund (WGIF). Big Horn Federal S&L certificates of deposit were used for certain reserve accounts.

The MCD operated on a cash basis and had no debt. The MCD used a VISA account through Pinnacle Bank to simplify purchasing. QuickBooks Pro was and continues to be the accounting software used by MCD. MCD used an outside contractor, Schatz Accounting Services for managing payroll and certain other bookkeeping responsibilities.

The MCD FY 2013 operating revenues of \$371,737 consisted of \$231,046 (62%) from its mill levy, \$8,824 (2%) from WDA Base Funding, \$2,253 (1%) from WDA Water Quality Monitoring Grant, \$52,809(14%) from Pheasants Forever, Inc., federal grant, \$20,712(6%) from USDA, NRCS WY federal grant, \$45,000 (12%) from Competitive Grants, and \$11,093 (3%) from interest and other income.

Total expenditures were \$320,880.

Administration total expenditures were \$46,083 (14% of total expenditures), operations total expenditures, including project contribution pass-throughs, were \$201,615 (63% of total expenditures).

Indirect expenditures were \$40,840 (13% of total expenditures) and total capital outlay for equipment and software was \$32,342 (10% of total expenditures) with \$30,126 for administration and \$2,216 for operations.

**Meetings:**

MCD's Board of Supervisors and staff regularly met on the second Wednesday of each month of FY 2013, at the District office at 910 Park Avenue in Meeteetse, as scheduled. All regular meetings, special meetings, work sessions, and budget hearing were held as is provided for under State law.

The MCD actively participated at the Area and State level meetings as a member of the Wyoming Association of Conservation Districts (WACD), attending the WACD Area III meeting, and the WACD 2013 Annual Convention.

Additionally, the MCD maintained a close working relationship with the Wyoming Department of Agriculture, which has statutory oversight of certain conservation district activities.

**Operations**

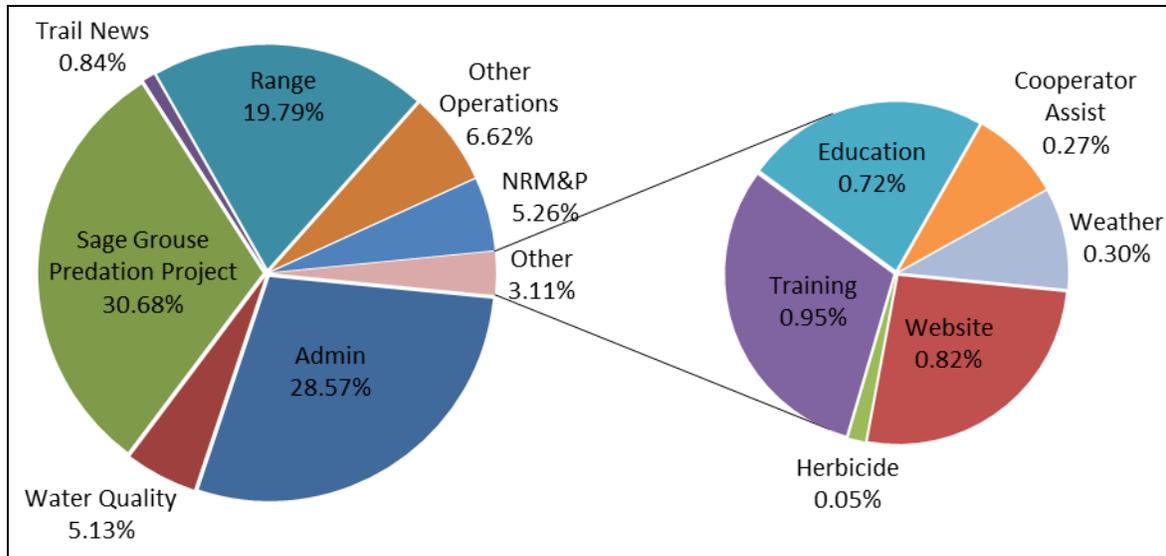
MCD defines services and associated activities for which the District was formed as *operations*. MCD operations include natural resource management and planning, educational seminars and workshops, monitoring and reporting water quality, soil moisture, range, local weather conditions, natural resource education, and other natural resource related activities of value to the community. The MCD may assist

other entities in providing similar activities, and participation in certain technical training activities may be considered part of operations.

On a cost basis, about 29% of MCD’s operations activities were performed by the Resource Management Coordinator (RMC), who had general responsibility for day-to-day operations, and who supervised and provided guidance for the other employees. The Resource Specialist (RS), who assisted the RMC and also worked on independent projects, was responsible for approximately 67% of operations activities. The Clerk also acted assisted with some operations tasks as Resource Technician, assisting both the RMC and RS, and performed approximately 4% of operations activities.

- Operations expenditures made up 63% of the MCD total expenditures.
- 82% of salary and wages were operations expenditures.
- Salary and wages for operations duties made up 57% of total operations expenditures.
- Non-payroll expenses, such as supplies, mileage, and travel accounted for 43% of operations expenditures.
- 71% of the MCD’s direct expenditures were for operations and 29% for administration.

**FY 2013 Direct Expenditures by Class**



**Cooperator Assistance:**

25 NRCS conservation projects were funded in the MCD, all were in the Greybull River watershed. See Appendix A for more detail.

The MCD supported the NRCS Sage Grouse Initiative (SGI) Strategic Watershed Action Team and employed William Woolston as its SGI Range Conservationist. William addressed SGI program over the entire Big Horn Basin working primarily with NRCS District Conservationist Rory Karhu out of the Powell USDA Service Center. Funding support comes to the MCD from the NRCS, the Intermountain West Joint Ventures, Pheasants Forever and the USDA Fish & Wildlife Service Partners program.

The MCD supported Hot Springs Conservation District in developing and beginning implementation of the Wyoming Rangeland Health Assessment Program grant project for Hillberry Ranches.

Additionally, the MCD directly provided the loan of certain District equipment to producers.

**Education:**

*Youth Education:*

- Erika and Steffen assisted the Meeteetse FFA’s Environmental & Natural Resources Team to prepare for the Wyoming FFA competition.
- Blaise and Steffen taught Meeteetse FFA students range principles while completing nest vegetation surveys for the Sage Grouse Predation Project.

- The District continued to provide educational information on the MCD website.

#### *Community Education:*

- MCD staff met with representatives of UW-CES, Park County Weed & Pest and Planning and Zoning, other CDs, Irrigation Districts, and others as the “Small Acreage Task Force” to join efforts in a continuing collaboration and coordination of education efforts addressing small acreage issues and management.
- The MCD website got a dramatic facelift from Vision West, Inc. out of Powell.
- In addition to the District’s website as an educational outreach tool, the MCD continued its publication of the “*Trail News*” in both hard copy and by email. The electronic version of “*Trail News*” is also sent to the other Wyoming conservation districts, as well as to local, state, and federal government entities.

#### *Elected Officials and Government Agencies Education:*

It has been obvious that many County Commissioners and legislators are in need of direct contact and information from local folks who use and rely on federal resources. The MCD continued to provide information on an ongoing basis to local and State governmental entities as well as to the Wyoming Congressional delegation, helping to keep the Delegation one of the best informed, responsive, engaged, and effective at addressing local needs.

#### **Natural Resource Management and Planning (NRM&P):**

The MCD was actively involved in a multitude of natural resource-related issues. Participation included attending public meetings, submitting formal comments, and in keeping MCD cooperators informed regarding natural resource management and planning issues.

*Big Horn Basin RC&D:* In FY2013 the MCD was a member of the Big Horn Basin RC&D.

*BLM Bighorn Basin Resource Management Plan (RMP Revision):* The MCD, as a Cooperating Agency (CA) and using only locally derived funds, participated fully in the planning process, which included a plethora of meetings usually attended by Steve and Steffen. The MCD has provided comments during all portions of the RMP revision process including the SEIS. Under its Land Use Management and Resource Conservation Plan, the MCD formally opposes lands with special designations and increasing the areal extent of existing ones, such as the Carter Mountain Area of Critical Environmental Concern (ACEC) which lies within the MCD. The MCD, with the four Bighorn Basin counties and six other conservation districts, continued use of Ecosystem Research Group (ERG) as a technical consultant. The MCD worked with the other local governments in efforts to properly evaluate and inventory the so-called BLM “Lands with Wilderness Characteristics”. The MCD also continued to work with the counties and other Districts to provide transparent and open meetings with the BLM.

*NRCS Resource meetings* - The MCD attended and actively participated in NRCS Local Work Group meetings, as well as NRCS State Technical Committee meetings.

*Sage Grouse:* Steve continued to represent Area III conservation districts as a member of the Big Horn Basin Sage-Grouse Local Working Group. The MCD also facilitated the continuing “sage grouse predation project”. This project, investigating aspects of predation affecting sage grouse locally, was brought to fruition through action by all seven Area III Districts at the 2010 Area III meeting. It has garnered broad support including funding and in-kind contribution from predator management districts, individual ranches, oil and gas industry, grazing interests, plus other entities including the Wyoming Game & Fish Department. Additional financial support was provided by grant funding from the Wyoming Animal Damage Management Board, the Wyoming Private Grazing Lands Team, and the Big Horn Basin RC&D. Field investigations and research was under the joint auspices of the USDA-Wildlife Services field personnel in the Bighorn Basin and its National Wildlife Research Center in Corvallis, Oregon. The MCD staff’s involvement in the predation project grew as they made substantial in-kind contributions by performing captures, field surveys, monitoring, data management and quality control. Over 70 nest bowl surveys were completed during the field season and analyzed using samplepoint software.

*Shoshone National Forest:* The MCD actively supported renewing Forest grazing permits for operations within and affecting the District. The MCD also has an MOU for joint cooperative monitoring with the Forest. MCD worked with the SNF through the EIS process on the Greater Greybull Vegetation Monitoring project.

*Shoshone National Forest's Forest Plan Revision:* The MCD has been and continues to be a Cooperating Agency for the planning process, and is a member of the Shoshone Cooperating Agency Coalition, which includes three county commissions and several conservation districts having lands within the Shoshone NF.

*Subdivision Reviews:* The MCD reviewed one simple subdivision in FY2013.

### **Networking and Participation in Outside Activities:**

In FY 2013, MCD was a member of the Wyoming Association of Conservation Districts, the National Watershed Coalition, the National Association of Conservation Districts, the Wyoming Wolf Coalition, the Meeteetse Visitor Center, the Big Horn Basin RC&D Council, and American Stewards.

Steve served as WCDEA Area III representative until his retirement, December 31.

MCD was active in the NRCS Local Work Group and on the State Technical Committee.

Steve also represented the AREA III Conservation Districts on the WGFD Big Horn Basin Sage Grouse Local Working Group. He also continued as chairman of the Meeteetse Local Planning Area Advisory Committee for Park County Planning and Zoning, appointed by the Park county Board of County Commissioners.

### **Range:**

The Meeteetse Conservation District (MCD) in conjunction with other Wyoming conservation districts is working closely with the University of Wyoming, Department of Renewable Resources in order to help producers predict forage quality and quantity available for livestock based upon monitoring precipitation and soil moisture. The monitoring is an evolving long-term study to acquire baseline data and examine the interrelationships between rangeland soil moisture, precipitation, and forage yield.

The Little Buffalo Basin station is located on rangeland 17 miles southwest of Meeteetse and a second soil moisture site is located on rangeland northwest of Meeteetse, near Spring Creek. Throughout the year, soil moisture was reported as total water saturation of the soil. Data was automatically collected several times daily. Precipitation data was collected yearlong, but the sites are too remote to monitor snowfall details.

During August 2013, range monitoring was done at both sites and photos were taken for the SamplePoint monitoring method at both sites. Forage clippings were collected, and additional site photos were taken at Little Buffalo Basin, with cover by life form data along four transects. Range site vegetation data was collected in order to determine relationships with the soil moisture and precipitation data. MCD plans to continue to collect this data annually with expectations of developing site trend.

### **Surface Water Quality Monitoring and Watershed Planning:**

An important part of the background for monitoring and watershed planning is the overall vision of the MCD regarding the Greybull River watershed.

The MCD joined the other Bighorn Basin conservation districts in assisting the Wyoming DEQ in the Big Horn and Greybull rivers' Total Maximum Daily Load (TMDL) Project, with the intent of representing the needs of MCD Cooperators. The MCD participated on the TMDL technical steering committee.

The MCD has continued monitoring surface water quality on the Greybull River watershed.

The MCD typically measured conductivity, pH, temperature, and turbidity and sampled for *E. coli*. The MCD used the "5 in 30" protocol for *E. coli*, collecting a minimum of 5 samples representing separate 24 hour periods within 30 days, in order to ensure that its data would be considered credible under Wyoming statute and proposed rule revisions.

The MCD completed activities under the “Greybull River Streambed Processes & *E. coli* Distribution” grant from the WDA, which helped support a Masters level graduate student, Cory Beaugh, to assess selected factors that may be causing high variability in *E. coli* levels between samples and the short-term fluctuations in *E. coli* levels that have been observed in analyses. Cory’s thesis was completed in the fall of 2012.

### **Training:**

Training (including attendance of educational programs) continued to be of great importance to the MCD. Landa attended and successfully completed the Conservation District Employee Certification training in Cheyenne during February.

Blaise completed the water quality module III training in July. Blaise and Steffen both attended the Best Management Practices (BMP) training in Thermopolis on October 9th. Also, they both attended the range plant I.D. workshop on TNC’s Heart Mountain Ranch in June. In November Steffen, Blaise and Landa attended a soil health presentation at the WACD annual convention.

Steffen completed the NRCS ATV training in August. Steffen and Erika attended WCDEA winter training in Casper March 26<sup>th</sup> through March 28<sup>th</sup>. Topics included advanced MS PowerPoint and Publisher, advanced MS Excel, Time Management, Beginning and Advanced Suitewater, small acreage management and Intermediate/advanced ArcGIS.

### **Weather:**

The District continued to operate its weather station, located at the MCD office in Meeteetse. The station collected weather data on a real-time basis. Temperature, wind speed, barometric pressure, relative humidity, dew point, wind chill, wind direction, and precipitation were collected and, using Weather View software, automatically uploaded to MCD’s website. Solar insolation data is also collected. The District also kept cooperators up-to-date by providing cumulative weather data on the MCD website and by submitting Meeteetse precipitation data to the national Community Collaborative Rain and Hail Study (CoCoRaHS). Combined with soil moisture information, Meeteetse weather data helped Wyoming’s State Climatologist with drought forecasting and reports. Our weather data also helped the National Weather Service out of Riverton, Wyoming with “watches and warnings” and forecasting.

MCD also continued its involvement with the Citizen Weather Observation Program to better share its weather data. Links to CWOP and MCD’s weather data (Station # DW0465) are: <http://www.wxqa.com>  
[http://www.met.utah.edu/cgi-bin/droman/meso\\_base.cgi?stn=D0465](http://www.met.utah.edu/cgi-bin/droman/meso_base.cgi?stn=D0465) and  
<http://www.findu.com/cgi-bin/wxpage.cgi?call=DW0465!Meeteetse&last=120>

### **Website: <http://www.meeteetsecd-wy.gov>**

The MCD website went online in 2005 and has been one of the District’s primary communication tools, providing information on:

- ◆ Weather, including real-time data from the weather station located at the MCD office.
- ◆ Current topics.
- ◆ Greybull River Watershed Steering Committee information.
- ◆ Soil moisture information from the Little Buffalo Basin and Spring Creek stations.
- ◆ Education
- ◆ Current MCD work and project reports.
- ◆ Water quality monitoring and related information.
- ◆ Regulations
- ◆ MCD’s Land Use Management and Resource Conservation Plan
- ◆ MCD’s Goals and Policies
- ◆ Links to agencies, regulations, and sites of interest.
- ◆ Information regarding assistance MCD can provide to the public.
- ◆ MCD’s Annual Report and Plan of Work.
- ◆ Meeting, conference, and workshop dates that may be of interest to the public.
- ◆ MCD News/Information, including the latest version of the *Trail News*

- ◆ Fire Information
- ◆ Range Management
- ◆ NRCS Information

**Weed Management:**

The MCD subleases the old sheriff's office portion of its office to the Park County Weed & Pest Control District. MCD staff has helped PCW&P sell pesticides, which previously had been available only in Cody or Powell. This relationship provided better service to the public, as visitors to each entity had increased awareness of the other.

The MCD supported continuing efforts to create the Meeteetse/Greybull weed Management Area as well as administratively supporting Weed & Pest's cost share program for Grasshopper control and programmatic Russian Olive detection and removal projects.

**Conclusion:**

In conclusion, MCD respectfully submits the Meeteetse Conservation District FY 2013 Annual Report to the Wyoming Department of Agriculture and the Wyoming Association of Conservation Districts pursuant to requirements of law and applicable annual and biennium funding requests, and to the United States Department of Agricultural, Natural Resource Conservation Service, in accordance with our Memorandum of Understanding.

For the Board of Supervisors  
Meeteetse Conservation District

ss/ Tracy Renner  
Tracy Renner, Chairman

December 18, 2013  
Date

## Balance Sheet Comparison

	Jun 30, 2013	Jun 30, 2012
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/Savings</b>		
1000 - First Bank of Wyoming	34,755.97	3,750.20
1001 - Pinnacle Bank Chk - xx01	3,632.82	24,908.02
1050 - WGIF Local xx00	42,829.64	304.06
1052 - WGIF Mixed xx65	26,338.29	299.71
1060 - WGIF- SGPP xx76	11,416.10	6,608.82
1910 - WGIF Dep Reserve xx73	61.56	61.56
1910.03 - BHFCD DepRes xx96	32,712.02	32,508.22
1920 - WGIF NRM&P Reserv xx74	91.57	91.56
1920.03 - BHF CD- NRM&P Res xx88	28,111.89	27,936.75
1930 - WGIFEmerg Res Mixed xx75	70.34	70.34
1930.03 - BHFCDEmergResMxd xx70	48,659.12	48,355.96
1931 - WGIFEmerg Res Local xx77	64.15	64.15
1931.02 - BHFCDEmerg Res Local Fnds xx38	56,339.91	56,058.92
1931.03 - BHFCDEmgResLocl xx62	49,170.26	48,863.90
1990 - WGIF Startup Res xx72	121,006.18	155,037.40
<b>Total Checking/Savings</b>	455,259.82	404,919.57
<b>Total Current Assets</b>	455,259.82	404,919.57
<b>TOTAL ASSETS</b>	<b>455,259.82</b>	<b>404,919.57</b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Other Current Liabilities</b>		
	-1,063.75	-1,063.75
	7,165.74	3,610.44
	-3,777.11	293.30
<b>Total Other Current Liabilities</b>	2,324.88	2,839.99
<b>Total Current Liabilities</b>	2,324.88	2,839.99
<b>Total Liabilities</b>	2,324.88	2,839.99
<b>Equity</b>		
3000 - Opening Bal Equity	381,868.14	381,868.14
3900 - Retained Earnings	20,211.44	0.00
<b>Net Income</b>	50,855.36	20,211.44
<b>Total Equity</b>	452,934.94	402,079.58

**Revenues and Expenditures**

	<u>Jul '12 - Jun 13</u>		<u>Jul '12 - Jun 13</u>
<b>Revenues</b>		<b>Expenditures (continued)</b>	
3100 · Operating Revenues		5100 · OP Personnel Services	
3150 · Mill Levy	231,045.84	5105 · RMC salary	19,545.95
Total 3100 · Operating Revenues	231,045.84	5110 · RS wages	44,833.30
3200 · Grants		5115 · RT & Other Wages OP	2,411.20
3210 · Federal Grants incl thru State	73,520.65	5120 · SGI Range Con	48,666.67
3220 · Dept of Ag Base Funding Grant	8,823.52	Total 5100 · OP Personnel Services	115,457.12
3230 · Dept of AG WQM grant- lab funds	2,252.70	5200 · Travel	
3250 · Competitive Grants	45,000.00	5205 · Travel expenses	2,603.46
Total 3200 · Grants	129,596.87	5210 · Mileage	5,917.57
3300 · Misc.		Total 5200 · Travel	8,521.03
3320 · Interest - C.D.s & Bank Accts	1,344.98	5300 · General Operating Expenses	
3330 · Refunds	42.84	5310 · Freight/Postage/Shipping	137.82
3390 · Other income	9,705.17	5330 · Rents	683.80
Total 3300 · Misc.	11,092.99	5340 · Repairs	128.80
<b>Total Income</b>	<b>371,735.70</b>	5350 · Supplies	5,545.49
<b>Expenditures</b>		5360 · Training - Op	10.00
4100 · Admin Personnel Services		5370 · Dues,Memberships,Registrations	8,643.45
4105 · RMC Admin	8,108.37	5390 · Other	385.95
4110 · RS Admin	4,684.35	Total 5300 · General Operating Expenses	15,535.31
4120 · Clerk	12,148.40	5500 · Professional Services	
Total 4100 · Admin Personnel Services	24,941.12	5510 · Legal NRM&P	1,500.00
4200 · Board & Employee Expenses		5520 · Technical Consultant NRM&P, WQM	3,811.35
4205 · Travel	1,287.31	Total 5500 · Professional Services	5,311.35
4210 · Mileage	1,178.31	5600 · Special Expenses - Operations	
4215 · Bonds	297.00	5610 · Contrib. to Outside Programs	1,300.00
Total 4200 · Board & Employee Expenses	2,762.62	5690 · Other Special Operations	55,490.38
4300 · Contractual Services		Total 5600 · Special Expenses - Operations	56,790.38
4305 · Legal	372.80	6100 · Insurance	
4310 · Accounting/auditing/Technical	2,833.75	6105 · Liability	1,945.00
Total 4300 · Contractual Services	3,206.55	6110 · Property Insurance	250.00
4800 · Office		Total 6100 · Insurance	2,195.00
4810 · Office Supplies/Postage	676.85	6200 · Indirect Payroll Costs	
4820 · Office Eqpt.-Rent/Repair/Maint.	4,800.00	6206 · FICA - MCD	3,762.63
4850 · Office Rent/Utilities/Maint.	5,695.31	6210 · Workers Comp	3,254.14
Total 4800 · Office	11,172.16	6215 · Unemployment Taxes	328.44
4900 · Other Admin		6220 · Retirement	9,955.62
4910 · Dues	2,861.62	6226 · Medicare - MCD	4,071.56
4925 · Registrations/Tuition	818.00	6250 · Health Insurance/Life Insurance	17,272.79
4930 · Advertising	25.00	Total 6200 · Indirect Payroll Costs	38,645.18
4990 · Other Misc.	281.88	7000 · Capital Outlay	
4900 · Other Admin - Other	14.00	7010 · Admin equipment and software	30,126.27
Total 4900 · Other Admin	4,000.50	7020 · Operations Equipment and software	2,215.75
		Total 7000 · Capital Outlay	32,342.02
		<b>Total Expenditures</b>	<b>320,880.34</b>
		<b>Net Surplus</b>	<b>50,855.36</b>

**Appendix A-Cooperator Assistance**

<b>Project Description</b>	<b>Units</b>	<b>Acres</b>	<b>Ave. Cost per Acre</b>	<b>Amount Funded</b>	<b>Estimated Project cost</b>
Seasonal High Tunnel System for Crops	1 ea	0	n.a.	\$616.80	\$822.40
Pumping Plant	1 each	1111	\$14.97	\$16,640.75	\$22,187.67
Power Fence	3285 feet	8749	\$0.33	\$2,956.50	\$3,942.00
Irrigation System	45 ac	45	\$211.20	\$9,504.00	\$12,672.00
Irrigation Pipeline	3790 ft	45	\$908.60	\$40,887.00	\$54,516.00
Water Control Structure	1 each	45	\$50.55	\$2,275.00	\$3,033.33
Water Control Structure	1 each	45	\$51.75	\$2,329.00	\$3,105.33
Water Control Structure	1 each	13.1	\$1,180	\$15,458.20	\$20,610.93
Pond	1 each	13.1	\$1,799.63	\$23,575.20	\$31,433.60
Grade Stabilization Structure	1 each	13.1	\$834.72	\$10,934.91	\$14,579.88
Fence	600 ft	15.4	\$114.28	\$1,760.00	\$2,346.67
Fence	600 ft	15.4	\$779.22	\$12,000.00	\$16,000.00
Fence	700	326.3	\$5.36	\$1,750.00	\$2,333.33
Obstruction Removal	1 each	326.3	\$0.43	\$750.00	\$1,000.00
Herbacaceous Weed Control		5162	\$2.08	\$10,782.50	\$14,376.67
Obstruction Removal	1 each	336	\$2.22	\$748.44	\$997.92
Obstruction Removal	1 each	1137	\$2.84	\$3,231.90	\$4,309.20
Road/Trail/Landing Closure and Treatment	1137 ac	1137	\$1.59	\$1,814.40	\$2,419.20
Critical Area Planting	1137 ac	1137	\$1.51	\$1,711.89	\$2,282.52
Upland Wildlife Habitat Management	25813 ac	25813	\$4.45	\$115,109.90	\$153,479.87
Upland Wildlife Habitat Management	25813 ac	25813	\$5.06	\$130,534.63	\$174,046.17
Water Control Structure	1 eac	27.3	\$39.12	\$1,068.00	\$1,424.00
Pond Sealing	27.3 ac	27.3	\$445.12	\$12,152.00	\$16,202.67
Waste Storage Facility	1 ac	27.3	\$946.15	\$25,830.00	\$34,440.00
Dike	1 ea	27.3	\$171.19	\$4,673.70	\$6,231.60
Harvest Hay to Protect Wildlife	206	206	\$15.33	\$3,159.00	\$4,212.00
Monitoring Pasture using NUTBAL PRO	2447.9	2447.9	\$2.26	\$5,546.00	\$7,394.67
<b>Total</b>		<b>74060.8</b>		<b>\$457,799.72</b>	<b>\$610,399.63</b>

